LEA Name : United SD

Class: 3

FINAL GENERAL FUND BUDGET

Fiscal Year 2022-2023

	6/20/2022 Date	16/26/2002 Date	Date	(814)446-5615 Extn :3308	Telephone Extension		
General Fund Budget Approval Date of Adoption of the General Fund Budget: 06/14/2022	President of the Board - Original Signature Required	Becretáry of the Board - Original Signature Required	Chief School Administrator - Original Signature Required	Thomas G Kalinyak	Contact Person	tkalinyak@unitedsd.net Email Address	

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CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2022-2023 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

SCHOOL DISTRICT :	COUNTY :	AUN :
United SD	Indiana	128328003

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than)
ess Than or Equal to \$11,999,999	12.0%
Between \$12,000,000 and \$12,999,999	11.5%
Between \$13,000,000 and \$13,999,999	11.0%
Between \$14,000,000 and \$14,999,999	10.5%
Between \$15,000,000 and \$15,999,999	10.0%
Between \$16,000,000 and \$16,999,999	9.5%
Between \$17,000,000 and \$17,999,999	9.0%
Between \$18,000,000 and \$18,999,999	8.5%
Greater Than or Equal to \$19,000,000	8.0%

Did you raise property taxes in SY 2022-2023 (compared to 2021-2022)?

Yes No

х

If yes, see information below, taken from the 2022-2023 General Fund Budget.

Total Budgeted Expenditures	\$23359	9321
Ending Unassigned Fund Balance	\$16	
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	6.989	
he Estimated Ending Unassigned Fund Balance is within the allowable limits.	Yes 🗴	
	No	

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT	DATE / /
Xorio- Uning	8/2/2022

DUE DATE: AUGUST 15, 2022

CERTIFICATION OF USE OF PDE-2028 FOR PUBLIC INSPECTION OF 2022-2023 PROPOSED BUDGET

24 PS 6-687(a)(1)

(03/2006)

School District Name :	County :	AUN Number :
United SD	Indiana	128328003

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD PRESIDENT	DATE

DUE DATE: IMMEDIATELY FOLLOWING ADOPTION OF PROPOSED FINAL GENERAL FUND BUDGET

LEA: 128328003 United SD

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Val Number	Description	Justification
1550	Tax Data: The difference between (a) Assessed Value Exclusion per Homestead multiplied by (b) number of Approved Homesteads/Farmsteads multiplied by real estate tax rate and (c) Approximate Dollar Value of Homestead Exclusions should be within 2% of (c) Approximate Dollar Value of Homestead Exclusions.	Amounts are considered immaterial and pass further analysis
	(A x B x TR) - C: \$16,482.67 C x 2%: \$11,240.08	
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Ending unassigned fund balance is reserved for the future day to day operations of the school district.
8150	Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.	Committed fund balance are funds reserved for the satisfaction of future retirement and health care costs.
8160	Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.	Assigned fund balance are set asides for retirement, health care and debt service costs.

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ITEM	AMOUNTS

Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year

0810 Nonspendable Fund Balance	238,265	
0820 Restricted Fund Balance		
0830 Committed Fund Balance	1,350,000	
0840 Assigned Fund Balance	5,477,362	
0850 Unassigned Fund Balance	2,060,425	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		<u>\$8,887,787</u>
During the riscal real		
Estimated Revenues And Other Financing Sources		
	5,899,813	
Estimated Revenues And Other Financing Sources	5,899,813 15,401,380	
Estimated Revenues And Other Financing Sources 6000 Revenue from Local Sources		
Estimated Revenues And Other Financing Sources 6000 Revenue from Local Sources 7000 Revenue from State Sources	15,401,380	
Estimated Revenues And Other Financing Sources 6000 Revenue from Local Sources 7000 Revenue from State Sources 8000 Revenue from Federal Sources	15,401,380	<u>\$22,931,390</u>

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REVENUE FROM	LOCAL SOURCES

REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	3,922,979
6113 Public Utility Realty Taxes	6,000
6114 Payments in Lieu of Current Taxes - State / Local	8,600
6120 Current Per Capita Taxes, Section 679	19,700
6140 Current Act 511 Taxes - Flat Rate Assessments	28,000
6150 Current Act 511 Taxes - Proportional Assessments	1,252,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	407,000
6500 Earnings on Investments	50,000
6700 Revenues from LEA Activities	19,700
6800 Revenues from Intermediary Sources / Pass-Through Funds	175,834
6990 Refunds and Other Miscellaneous Revenue	10,000
REVENUE FROM LOCAL SOURCES	\$5,899,813
REVENUE FROM STATE SOURCES	
7111 Basic Education Funding-Formula	9,074,275
7160 Tuition for Orphans Subsidy	18,000
7271 Special Education funds for School-Aged Pupils	1,050,539
7292 Pre-K Counts	262,500
7311 Pupil Transportation Subsidy	1,553,898
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	248,809
7330 Health Services (Medical, Dental, Nurse, Act 25)	19,000
7340 State Property Tax Reduction Allocation	562,004
7501 PA Accountability Grants	208,937
7810 State Share of Social Security and Medicare Taxes	386,253
7820 State Share of Retirement Contributions	2,017,165
REVENUE FROM STATE SOURCES	\$15,401,380
REVENUE FROM FEDERAL SOURCES	
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	286,056
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	36,380
8517 NCLB, Title IV - 21St Century Schools	768,854
8518 NCLB, Title V - Promoting Informed Parental Choice and Innovative Programs	503,907
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	35,000
REVENUE FROM FEDERAL SOURCES	\$1,630,197

Amount

AUN: 128328003 United SD Printed 8/10/2022 8:33:51 AM

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Act	1 Index (current): 4.9%		
Cal	culation Method:	Rate	
App	prox. Tax Revenue from RE Taxes:	\$3,922,979	
	ount of Tax Relief for Homestead Exclusions	<u>\$562,004</u>	
Tota	al Approx. Tax Revenue:	\$4,484,983	
Approx. Tax Levy for Tax Rate Calculation:		\$4,874,484	
		Indiana	Total
	2021-22 Data		
	a. Assessed Value	\$437,433,201	\$437,433,201
	b. Real Estate Mills	11.1560	
I.	2022-23 Data		
	c. 2020 STEB Market Value	\$350,930,446	\$350,930,446
	d. Assessed Value	\$436,938,360	\$436,938,360
	e. Assessed Value of New Constr/ Renov	\$0	\$0
	2021-22 Calculations		
	f. 2021-22 Tax Levy	\$4,880,005	\$4,880,005
	(a * b)		
	2022-23 Calculations		
	g. Percent of Total Market Value	100.0000%	100.00000%
11.	h. Rebalanced 2021-22 Tax Levy	\$4,880,005	\$4,880,005
	(f Total * g)		
	i. Base Mills Subject to Index	11.1560	
	(h / a * 1000) if no reassessment		
	(h / (d-e) * 1000) if reassessment		
	Calculation of Tax Rates and Levies Generated		
	j. Weighted Avg. Collection Percentage	90.96805%	90.96805%
	k. Tax Levy Needed	\$4,874,484	\$4,874,484
	(Approx. Tax Levy * g)		
	I. 2022-23 Real Estate Tax Rate	11.1560	
	(k / d * 1000)		
III.	m. Tax Levy Generated by Mills	\$4,874,484	\$4,874,484
	(l / 1000 * d)		
	n. Tax Levy minus Tax Relief for Homestead Exclusions		\$4,312,480
	(m - Amount of Tax Relief for Homestead Exclusions	5)	
	o. Net Tax Revenue Generated By Mills		\$3,922,979
	(n * Est. Pct. Collection)	-	Page 7

2022-2023 Final General Fund Budget				
AUN	: 128328003 United SD		Multi-County	
Print	ed 8/10/2022 8:33:51 AM			
Act 1	Index (current): 4.9%			
Calcu	Ilation Method:	Rate		
Appro	ox. Tax Revenue from RE Taxes:	\$3,922,979		
Amou	unt of Tax Relief for Homestead Exclusions	<u>\$562.004</u>		
Total	Approx. Tax Revenue:	\$4,484,983		
Approx. Tax Levy for Tax Rate Calculation:		\$4,874,484		
		Indiana	Total	
	Index Maximums			
	p. Maximum Mills Based On Index	11.7026		
	(i * (1 + Index))			
	q. Mills In Excess of Index	0.0000		
	(if (l > p), (l - p))			
	r. Maximum Tax Levy Based On Index	\$5,113,315	\$5,113,315	
IV.	(p / 1000 * d)			
	s. Millage Rate within Index?	Yes		
	(If I > p Then No)			
	t. Tax Levy In Excess of Index	\$O	\$0	
	(if (m > r), (m - r))			
	u.Tax Revenue In Excess of Index	\$0	\$0	
	(t * Est. Pct. Collection)			

h	nformation Related to Property Tax Relief		
	Assessed Value Exclusion per Homestead	\$23,474.11	
۷.	Number of Homestead/Farmstead Properties	2209	2209
	Median Assessed Value of Homestead Properties		\$103,700

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2022-2023 Final General Fund Budget					Real Estate Tax Rate (RETR) Report
AUN: 128328003 United SD			Multi-County Rebalanci	ing Based on Methodolo	ogy of Section 672.1 of School Code
Printed 8/10/2022 8:33:51 AM					Page - 3 of 3
Act 1 Index (current): 4.9%					ſ
Calculation Method:	Rate				ſ
	¢3 033 0 7 0				
Approx. Tax Revenue from RE Taxes:	\$3,922,979				
Amount of Tax Relief for Homestead Exclusions	<u>\$562,004</u>				
Total Approx. Tax Revenue:	\$4,484,983				
Approx. Tax Levy for Tax Rate Calculation:	\$4,874,484				
	Indiana		Total		
State Property Tax Reduction Allocation used for: Homes	stead Exclusions	\$562,004	Lowering RE Tax Rate	\$0	\$562,004
Prior Year State Property Tax Reduction Allocation used	for: Homestead Exclusions	\$0			\$0
Amount of Tax Relief from State/Local Sources					\$562,004

United SD LEA: 128328003 Printed 8/10/2022 8:33:53 AM

Local Education Agency Tax Data REAL ESTATE, PER CAPITA (SEC. 679), EIT/PIT (ACT 1), LOCAL ENABLING (ACT 511 Page - 1 of 1

CODE

County Name Taxable Assessed Value Real Estate Milli Tax Levy Generated by Milli Homestead Exclusions Percent Collected Generated By Milli Indiana 436,938,360 11.1560 4,874,484 562,004 = 9.0368005% = 3,922,979 Totals: 436,938,360 11.1560 4,874,484 - 562,004 = 4,312,480 X 90.096005% = 3,922,979 Eate Estimated Revenue 6120 Current Per Capita Taxes. Section 679 \$5,00 17,700 19,700 6141 Current Act 511 Per Capita Taxes \$5,00 \$0,00 27,500 19,700 6142 Current Act 511 Taxes Tarkate \$0,00 \$0,00 0 0 0 0 6144 Current Act 511 Taxes Tarkate \$0,00 \$0,00 0	6111 <u>Curre</u>	ent Real Estate Taxes	Amount of Tax		s Homestead	<u>Net Tax Revenue</u>
Totals: 436,938,360 4,874,484 562,004 = 4,312,480 X 90,96805% = 3,922,979 Eate Estimated Revenue 6120 Current Act 511 Taxes. Eait Rate Assessments Rate Addri Rate (if appl.) Tax Levy Estimated Revenue 6140 Current Act 511 Docupation Taxes Rate Addri Rate (if appl.) Tax Levy Estimated Revenue 6141 Current Act 511 Docupation Taxes Flat Rate \$5,00 \$0,00 27,500 19,700 6142 Current Act 511 Docupation Taxes Flat Rate \$0,00 \$0,00 9,000 8,300 6143 Current Act 511 Docupation Taxes S0,00 \$0,00 0 0 0 6144 Current Act 511 Taxies Services Taxes \$5,00 \$0,00 0 0 0 0 0 6144 Current Act 511 Taxes Flat Rate \$0,000 \$0,00 0 0 0 0 0 0 0 0 0 0 0 0 0	County Nan	ne Taxable Assessed Value Real Estate Mills Tax Levy Gener	rated by Mills Homestead E	Exclusions Exclusions	ions Percent Coll	ected Generated By Mills
$\begin{tabular}{ c c c c c } \hline Rate & Rate & Rate & AddTRate(TappL) & Tax Levy & Estimated Revenue \\ \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Indiana	436,938,360 11.1560	4,874,484		90.9	6805%
6120 Current Per Capita Taxes. Section 679 \$5.00 19.700 6140 Current Act 511 Taxes. Flat Rate Assessments Rate Add'I Rate (if appl.) Tax Levy Estimated Revenue 6141 Current Act 511 Per Capita Taxes \$5.00 \$0.00 27.500 19.700 6142 Current Act 511 Occupation Taxes - Flat Rate \$0.00 \$0.00 0 0 6143 Current Act 511 Local Services Taxes \$5.00 \$0.00 0 0 6144 Current Act 511 Tailer Taxes \$0.00 \$0.00 0 0 6145 Current Act 511 Takes. Plat Rate \$0.00 \$0.00 0 0 6146 Current Act 511 Taxes. Plat Rate \$0.00 \$0.00 0 0 6146 Current Act 511 Taxes. Plat Rate Assessments \$0.00 \$0.00 0 0 6150 Current Act 511 Taxes. Plat Rate Assessments \$0.000 \$0.000 0 0 6151 Current Act 511 Taxes. Plat Rate Assessments \$0.850% \$0.000% \$0.000 \$0.000 6152<	Totals:	436,938,360	4,874,484 -	562,004 =	4,312,480 X 90.9	6805% = 3,922,979
6140 Current Act 511 Taxes-Flat Rate Assessments Rate Add1 Rate (if appl.) Tax Levy Estimated Revenue 6141 Current Act 511 Per Capita Taxes \$5,00 \$0,00 \$27,500 \$19,700 6142 Current Act 511 Occupation Taxes - Flat Rate \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 6143 Current Act 511 Local Services Taxes \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000			Rate			Estimated Revenue
6140Current Act 511 Taxes-Flat Rate AssessmentsRateAdd'I Rate (if appl.)Tax LevyEstimated Revenue6141Current Act 511 Occupation Taxes - Flat Rate\$5.00\$0.00<	6120	Current Per Capita Taxes, Section 679	\$5.00			19 700
6141 Current Act 511 Per Capita Taxes S 5.00 \$ 0.00 27,500 19,700 6142 Current Act 511 Occupation Taxes – Flat Rate \$ 0.00 \$ 0.00 0 0 6143 Current Act 511 Decupation Taxes – Flat Rate \$ 0.00 \$ 0.00 9,000 0 0 6143 Current Act 511 Trailer Taxes \$ 0.00 \$ 0.00 0 0 0 6144 Current Act 511 Trailer Taxes \$ 0.00 \$ 0.00 0 0 0 6145 Current Act 511 Mechanical Device Taxes – Flat Rate \$ 0.00 \$ 0.00 0 0 0 6146 Current Act 511 Taxes, Other Flat Rate Assessments \$ 0.00 \$ 0.00 0 0 0 6149 Current Act 511 Taxes, Other Flat Rate Assessments \$ 0.000 \$ 0.000 0 0 0 0 6150 Current Act 511 Taxes, Other Flat Rate Assessments \$ 0.000 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0	6140	Current Act 511 Taxes– Flat Rate Assessments		Add'l Rate (if appl.)	Tax Levy	,
6142 Current Act 511 Occupation Taxes – Flat Rate \$0.00<	6141	Current Act 511 Per Capita Taxes				
6143 Current Act 511 Local Services Taxes \$5.00 \$0.00 9,000 8,300 6144 Current Act 511 Trailer Taxes \$0.00 \$0.00 0 0 6145 Current Act 511 Business Privilege Taxes – Flat Rate \$0.00 \$0.00 0 0 6146 Current Act 511 Business Privilege Taxes – Flat Rate \$0.00 \$0.00 0 0 6146 Current Act 511 Taxes, Other Flat Rate Assessments \$0.00 \$0.00 0 0 6149 Current Act 511 Taxes - Proportional Assessments \$0.00 \$0.00 0 0 6150 Current Act 511 Taxes - Proportional Assessments \$0.00 \$0.000% 1,250.000 1,200.000 6151 Current Act 511 Real Estate Transfer Taxes \$0.500% \$0.000% \$0.00 0 0 6152 Current Act 511 Real Estate Transfer Taxes \$0.500% \$0.000% \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6142	Current Act 511 Occupation Taxes– Flat Rate				,
6144 Current Act 511 Trailer Taxes \$0.00 \$0.00 0 0 6145 Current Act 511 Business Privilege Taxes - Flat Rate \$0.00 \$0.00 0 0 6146 Current Act 511 Mechanical Device Taxes - Flat Rate \$0.00 \$0.00 0 0 0 6149 Current Act 511 Taxes, Other Flat Rate Assessments \$0.00 \$0.00 0 0 0 6150 Current Act 511 Taxes - Flat Rate Assessments \$0.800 \$0.000 1.250.000 1.200.000 6151 Current Act 511 Current Act 511 Taxes - Proportional Assessments \$0.800% 0.000% 1.250.000 1.200.000 6152 Current Act 511 Current Taxes \$0.800% \$0.000% \$52,000 1.200.000 6153 Current Act 511 Business Privilege Taxes \$0.000% \$0.000% \$52,000 \$52,000 6155 Current Act 511 Musement Taxes \$0.000% \$0.000% \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	6143	Current Act 511 Local Services Taxes			-	-
6146 Current Act 511 Mechanical Device Taxes– Flat Rate 0000 0000 0000 0000 0000 6149 Current Act 511 Taxes, Other Flat Rate Assessments \$0.00 \$0.00 0000 0000 0000 6150 Current Act 511 Taxes– Flat Rate Assessments \$0.00 \$0.000 128,000 6150 Current Act 511 Taxes– Flat Rate Assessments Rate Add1 Rate (if appl.) Tax Levy Estimated Revenue 6151 Current Act 511 Taxes– Proportional Assessments 0.850% 0.000% 1,250,000 1,200,000 6152 Current Act 511 Real Estate Transfer Taxes 0.850% 0.000% 52,000 52,000 6153 Current Act 511 Real Estate Transfer Taxes 0.000% 0.000% 0.000% 0.000 6155 Current Act 511 Business Privilege Taxes 0.000% 0.000% 0.000% 0.000 6156 Current Act 511 Mechanical Device Taxes– Percentage 0.000% 0.000% 0.000% 0.000% 6157 Current Act 511 Mechanical Device Taxes 0.000 0.000% 0.00 0.00 0.00	6144	Current Act 511 Trailer Taxes				
6146Current Act 511 Mechanical Device Taxes – Flat Rate\$0.00\$0.00006149Current Act 511 Taxes, Other Flat Rate Assessments\$0.00\$0.000006150Current Act 511 Taxes – Flat Rate AssessmentsRateAdd'l Rate (if appl.)Tax LevyEstimated Revenue6151Current Act 511 Earned Income Taxes0.850%0.000%1,250,0001,200,0006152Current Act 511 Real Estate Transfer Taxes0.850%0.000%52,00052,0006153Current Act 511 Real Estate Transfer Taxes0.000%0.000%0006154Current Act 511 Business Privilege Taxes0.000%0.000%00006155Current Act 511 Business Privilege Taxes0.000%0.000%000006156Current Act 511 Mechanical Device Taxes – Percentage0.000%0.000%000 <td>6145</td> <td>Current Act 511 Business Privilege Taxes – Flat Rate</td> <td>\$0.00</td> <td>\$0.00</td> <td>0</td> <td>0</td>	6145	Current Act 511 Business Privilege Taxes – Flat Rate	\$0.00	\$0.00	0	0
Total Current Act 511 Taxes - Flat Rate Assessments 36,500 28,000 6150 Current Act 511 Taxes - Proportional Assessments Rate Add'l Rate (if appl.) Tax Levv Estimated Revenue 6151 Current Act 511 Earned Income Taxes 0.850% 0.000% 1,250,000 1,200,000 6152 Current Act 511 Cocupation Taxes 0.850% 0.0000% 0	6146	Current Act 511 Mechanical Device Taxes- Flat Rate			0	0
6150 Current Act 511 Taxes- Proportional Assessments Rate Add'l Rate (if appl.) Tax Levy Estimated Revenue 6151 Current Act 511 Earned Income Taxes 0.850% 0.000% 1,250,000 1,200,000 6152 Current Act 511 Occupation Taxes 0.000 0.000 0 0 0 6153 Current Act 511 Real Estate Transfer Taxes 0.500% 0.000% 52,000 52,000 6154 6154 Current Act 511 Rusement Taxes 0.000% 0.000% 0 <td>6149</td> <td>Current Act 511 Taxes, Other Flat Rate Assessments</td> <td>\$0.00</td> <td>\$0.00</td> <td>0</td> <td>0</td>	6149	Current Act 511 Taxes, Other Flat Rate Assessments	\$0.00	\$0.00	0	0
Internal of the print		Total Current Act 511 Taxes – Flat Rate Assessments			36,500	28,000
6152 Current Act 511 Occupation Taxes 0.000 0.000 0 0 6152 Current Act 511 Occupation Taxes 0.000 0.000 0 0 6153 Current Act 511 Real Estate Transfer Taxes 0.500% 0.000% 52,000 52,000 6154 Current Act 511 Amusement Taxes 0.000% 0.000% 0 0 6155 Current Act 511 Business Privilege Taxes 0.000% 0.000% 0 0 6156 Current Act 511 Mechanical Device Taxes – Percentage 0.000% 0.000% 0 0 6157 Current Act 511 Mercantile Taxes 0.000 0.000% 0 0 0 6159 Current Act 511 Taxes, Other Proportional Assessments 0 0 0 0 Total Current Act 511 Taxes – Proportional Assessments 0 0 0 0 Total Act 511, Current Taxes Proportional Assessments 1,302,000 1,252,000 Total Act 511, Current Taxes Proportional Assessments 0 0 0 Total Act 511, Current Taxes Act 511 Tax Limit> 350,930,446 X 12<	6150	Current Act 511 Taxes- Proportional Assessments	Rate	Add'l Rate (if appl.)	<u>Tax Levy</u>	Estimated Revenue
6153 Current Act 511 Real Estate Transfer Taxes 0.5000 0.0000% 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 52,000 6155 Current Act 511 Amusement Taxes 0.000% 0.000% 0.000% 0	6151	Current Act 511 Earned Income Taxes	0.850%	0.000%	1,250,000	1,200,000
Current Act 511 Amusement Taxes 0.000% 0.000% 0.000% 0 0 6154 Current Act 511 Amusement Taxes 0.000% 0.000% 0 0 0 6155 Current Act 511 Business Privilege Taxes 0.000 0.000% 0 0 0 6156 Current Act 511 Mechanical Device Taxes– Percentage 0.000% 0.000% 0 0 0 6157 Current Act 511 Mercantile Taxes 0.000 0.000 0	6152	Current Act 511 Occupation Taxes	0.000	0.000	0	0
6155 Current Act 511 Business Privilege Taxes 0.000 0.000 0 0 6155 Current Act 511 Business Privilege Taxes 0.000 0.000 0 <td>6153</td> <td>Current Act 511 Real Estate Transfer Taxes</td> <td>0.500%</td> <td>0.000%</td> <td>52,000</td> <td>52,000</td>	6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.000%	52,000	52,000
6156 Current Act 511 Mechanical Device Taxes- Percentage 0.000% 0.000% 0 0 6157 Current Act 511 Mercantile Taxes 0.000 0.000 0 0 6159 Current Act 511 Taxes, Other Proportional Assessments 0 0 0 0 6159 Total Current Act 511 Taxes, Other Proportional Assessments 0 0 0 0 Total Act 511, Current Taxes Total Act 511, Current Taxes Act 511 Tax Limit> 350,930,446 X 12 4,211,165	6154	Current Act 511 Amusement Taxes	0.000%	0.000%	0	0
6157Current Act 511 Mercantile Taxes0.0000.000006159Current Act 511 Taxes, Other Proportional Assessments00000Total Current Act 511 Taxes – Proportional Assessments0001,252,000Total Act 511, Current TaxesAct 511 Tax Limit>350,930,446 X124,211,165	6155	Current Act 511 Business Privilege Taxes	0.000	0.000	0	0
6159Current Act 511 Taxes, Other Proportional Assessments0000Total Current Act 511 Taxes – Proportional Assessments1,302,0001,252,000Total Act 511, Current TaxesAct 511 Tax Limit->350,930,446 X12Act 511 Tax Limit->	6156	Current Act 511 Mechanical Device Taxes- Percentage	0.000%	0.000%	0	0
Total Current Act 511 Taxes - Proportional Assessments1,302,0001,252,000Total Act 511, Current Taxes1,280,0001,280,000Act 511 Tax Limit>350,930,446 X12	6157	Current Act 511 Mercantile Taxes	0.000	0.000	0	0
Total Act 511, Current Taxes 1,280,000 Act 511 Tax Limit > 350,930,446 X 12 4,211,165	6159	Current Act 511 Taxes, Other Proportional Assessments	0	0	0	0
Act 511 Tax Limit> 350,930,446 X 12 4,211,165		Total Current Act 511 Taxes – Proportional Assessments			1,302,000	1,252,000
		Total Act 511, Current Taxes				1,280,000
Market Value Mills (511 Limit)			Act 511 Tax Limit>	> 350,930,446	X 12	4,211,165
				Market Value	Mills	(511 Limit)

LEA: 128328003 United SD

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Тах		Tax Rate Charged in:		Percent	Less than		Additional Tax Rate Charged in:		Percent	Less than
Functio n	Description	2021-22 (Rebalanced)	2022-23	Change in Rate	or equal to Index	Index	2021-22 (Rebalanced)	2022-23	Change in Rate	or equal to Index
6111	Current Real Estate Taxes						· · · ·			
	Indiana	11.1560	11.1560	0.00%	Yes	4.9%				
6120	Current Per Capita Taxes, Section 679	\$5.00	\$5.00	0.00%	Yes	4.9%				
Curr	ent Act 511 Taxes- Flat Rate Assessments									
6141	Current Act 511 Per Capita Taxes	\$5.00	\$5.00	0.00%	Yes	4.9%				
6143	Current Act 511 Local Services Taxes	\$5.00	\$5.00	0.00%	Yes	4.9%				
Curr	ent Act 511 Taxes- Proportional Assessments									
6151	Current Act 511 Earned Income Taxes	0.850%	0.850%	0.00%	Yes	4.9%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	4.9%				

2022-2023 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Budget Summary
LEA : 128328003 United SD	
Printed 8/10/2022 8:33:56 AM	Page - 1 of 1
Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	9,864,929
1200 Special Programs - Elementary / Secondary	3,181,515
1300 Vocational Education	813,969
1400 Other Instructional Programs - Elementary / Secondary	150,176
1500 Nonpublic School Programs 1800 Pre-Kindergarten	3,455
	135,249
Total Instruction	\$14,149,293
2000 Support Services	
2100 Support Services - Students	598,841
2200 Support Services - Instructional Staff	437,928
2300 Support Services - Administration 2400 Support Services - Pupil Health	1,356,333
2500 Support Services - Pupil Health 2500 Support Services - Business	289,265 378,346
2600 Operation and Maintenance of Plant Services	1,812,618
2700 Student Transportation Services	1,863,680
2800 Support Services - Central	369,518
2900 Other Support Services	35,042
Total Support Services	\$7,141,571
3000 Operation of Non-Instructional Services	
3200 Student Activities	570,839
Total Operation of Non-Instructional Services	\$570,839
4000 Facilities Acquisition, Construction and Improvement Services	
4000 Facilities Acquisition, Construction and Improvement Services	90,000
Total Facilities Acquisition, Construction and Improvement Services	\$90,000
5000 Other Expenditures and Financing Uses	
5200 Interfund Transfers - Out	1,407,618
Total Other Expenditures and Financing Uses	\$1,407,618
Total Estimated Expenditures and Other Financing Uses	\$23,359,321

2022-2023 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Detail
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Description	Amount
1000 Instruction	
1100 <u>Regular Programs - Elementary / Secondary</u>	
100 Personnel Services - Salaries	5,023,510
200 Personnel Services - Employee Benefits	3,744,336
300 Purchased Professional and Technical Services	17,963
400 Purchased Property Services 500 Other Purchased Services	21,264
600 Supplies	744,875 310,981
800 Other Objects	2,000
Total Regular Programs - Elementary / Secondary	\$9,864,929
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	1,092,019
200 Personnel Services - Employee Benefits	960,004
300 Purchased Professional and Technical Services	333,525
500 Other Purchased Services	753,478
600 Supplies Total Special Programs - Elementary / Secondary	42,489 \$3,181,515
1300 Vocational Education	
100 Personnel Services - Salaries	214,487
200 Personnel Services - Employee Benefits	147,157
400 Purchased Property Services	400
500 Other Purchased Services	438,000
600 Supplies	12,725
700 Property	1,200
Total Vocational Education	\$813,969
1400 <u>Other Instructional Programs - Elementary / Secondary</u>	
100 Personnel Services - Salaries	99,019
200 Personnel Services - Employee Benefits Total Other Instructional Programs - Elementary / Secondary	51,157 \$150,176
1500 Nonpublic School Programs	¥***,
400 Purchased Property Services	3,455
Total Nonpublic School Programs	\$3,455
1800 Pre-Kindergarten	
100 Personnel Services - Salaries	98,037
200 Personnel Services - Employee Benefits	21,550
300 Purchased Professional and Technical Services	4,134
600 Supplies Total Pre-Kindergarten	11,528 \$135,249
Total Instruction	\$133,249 \$14,149,293
2000 Support Services	· · · · · · · · · · · · · · · · · · ·
2100 <u>Support Services - Students</u>	

100 Personnel Services - Salaries		322,504
200 Personnel Services - Employee Benefits	Page 13	244,709

2022-2023 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Detail
LEA : 128328003 United SD	
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Description	<u>Amount</u>
300 Purchased Professional and Technical Services	18,371
400 Purchased Property Services	225
500 Other Purchased Services	6,300
600 Supplies	6,732
Total Support Services - Students	\$598,841
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	254,773
200 Personnel Services - Employee Benefits	131,761
300 Purchased Professional and Technical Services	15,288
400 Purchased Property Services 500 Other Purchased Services	4,600
600 Supplies	13,648 16,958
800 Other Objects	900
Total Support Services - Instructional Staff	\$437,928
2300 Support Services - Administration	•••••
100 Personnel Services - Salaries	646,672
200 Personnel Services - Employee Benefits	484,796
300 Purchased Professional and Technical Services	71,100
400 Purchased Property Services	27,050
500 Other Purchased Services	52,700
600 Supplies	59,845
800 Other Objects	14,170
Total Support Services - Administration	\$1,356,333
2400 <u>Support Services - Pupil Health</u>	
100 Personnel Services - Salaries	166,814
200 Personnel Services - Employee Benefits 300 Purchased Professional and Technical Services	107,233
400 Purchased Property Services	8,000 1,090
500 Other Purchased Services	830
600 Supplies	5,158
800 Other Objects	140
Total Support Services - Pupil Health	\$289,265
2500 Support Services - Business	
100 Personnel Services - Salaries	193,776
200 Personnel Services - Employee Benefits	150,417
300 Purchased Professional and Technical Services	6,500
400 Purchased Property Services	16,853
500 Other Purchased Services	5,600
600 Supplies 800 Other Objects	4,400 800
Total Support Services - Business	\$000 \$378,346
2600 Operation and Maintenance of Plant Services	÷•••••
100 Personnel Services - Salaries	595,475
200 Personnel Services - Employee Benefits	505,415
300 Purchased Professional and Technical Services	1,000
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2022-2023 Final General Fund Budget	·····
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Description	Amount
400 Purchased Property Services	173,728
500 Other Purchased Services	108,000
600 Supplies	429,000
Total Operation and Maintenance of Plant Services	\$1,812,618
2700 Student Transportation Services	
500 Other Purchased Services	1,863,680
Total Student Transportation Services	\$1,863,680
2800 Support Services - Central	
100 Personnel Services - Salaries	103,938
200 Personnel Services - Employee Benefits	82,826
300 Purchased Professional and Technical Services	3,286
500 Other Purchased Services	44,550
600 Supplies	39,118
700 Property	95,800
Total Support Services - Central	\$369,518
2900 Other Support Services	
500 Other Purchased Services	34,842
600 Supplies	200
Total Other Support Services	\$35,042
Total Support Services	\$7,141,571
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	180,354
200 Personnel Services - Employee Benefits	34,452
300 Purchased Professional and Technical Services	90,090
400 Purchased Property Services	12,280
500 Other Purchased Services 600 Supplies	100,326
700 Property	109,642
800 Other Objects	13,745 29,950
Total Student Activities	\$570,839
Total Operation of Non-Instructional Services	\$570,839
4000 Facilities Acquisition, Construction and Improvement Services	****
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
700 Property	90,000
Total Facilities Acquisition, Construction and Improvement Services	\$90,000
Total Facilities Acquisition, Construction and Improvement Services	\$90,000
5000 Other Expenditures and Financing Uses	ψυυ,υυυ
SUUU Other Expenditures and Financing Uses	

5200 Interfund Transfers - Out

900 Other Uses of Funds

2022-2023 Final General Fund Budget

2022-2023 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Detail
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Description	Amount
Total Interfund Transfers - Out	\$1,407,618
Total Other Expenditures and Financing Uses	\$1,407,618
TOTAL EXPENDITURES	\$23,359,321

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General Fund 9,000,000 Public Purpose (Expendable) Trust Fund Other Comptroller-Approved Special Revenue Funds Athleti / School-Sponsored Extra Curicular Activities Fund Capital Reserve Fund - § 609, §1850 Capital Reserve Fund - § 1431 Other Capital Projects Fund 10,000 Debt Service / Cafeteria Operations Fund 10,000 Child Care Operations Fund 10,000 Other Enterprise Funds Internal Service Fund Private Purpose Trust Fund Unter Service Fund Other Capital Projects Fund Other Capital Projects Fund Internal Service Fund 10,000 10,000 Private Purpose Trust Fund Internal Service Fund Internal Service Fund Internal Service Fund Internal Service Fund Private Fund <th>Finded 6/10/2022 6.55.36 AM</th> <th></th> <th></th>	Finded 6/10/2022 6.55.36 AM		
Public Purpose (Expendable) Trust Fund Other Comptroller-Approved Special Revenue Funds Athletic / School-Sponsored Extra Curricular Activities Fund Capital Reserve Fund - § 690, §1850 Capital Reserve Fund - § 690, §1850 Capital Reserve Fund - § 1431 Other Capital Projects Fund Debt Service Fund Food Service / Cafeteria Operations Fund Other Enterprise Funds Internal Service Fund Private Purpose Trust Fund Internal Service Fund Private Purpose Trust Fund Pension Trust Fund Activity Fund Other Agency Fund Pension Trust Fund Activity Fund Other Agency Fund Permanent Fund External Service Fund Sp310,000 Sp310,00	Cash and Short-Term Investments	06/30/2022 Estimate	06/30/2023 Projection
Other Comptroller-Approved Special Revenue Funds Athletic / School-Sponsored Extra Curricular Activities Fund Capital Reserve Fund - § 690, §1850 Capital Reserve Fund - § 1431 Other Capital Projects Fund Petr Capital Projects Fund Food Service / Cafeteria Operations Fund Other Capital Projects Fund Pool Service / Cafeteria Operations Fund Other Capital Projects Fund Pool Service / Cafeteria Operations Fund Other Capital Projects Fund Pool Service / Cafeteria Operations Fund Other Capital Projects Fund Prove / Cafeteria Operations Fund Other Enterprise Funds Internal Service Fund Private Purpose Trust Fund Investment Trust Fund Presion Trust Fund Persoin Trust Fund Other Agency Fund Permoent Fund Private Purpose Trust Fund Other Agency Fund Permoent Fund Permoent Fund State and Shot-Term Investments \$9,510,000	General Fund	9,500,000	9,000,000
Athletic / School-Sponsored Extra Curricular Activities Fund Capital Reserve Fund - § 690, §1850 Capital Reserve Fund - § 1431 Other Capital Projects Fund Debt Service Fund Food Service / Cafeteria Operations Fund Other Cafeteria Operations Fund Other Enterprise Funds Internal Service Fund Private Pupose Trust Fund Private Pupose Trust Fund Pension Trust Fund Activity Fund Other Agency Fund Eta Cash and Short-Term Investments Space Sp	Public Purpose (Expendable) Trust Fund		
Capital Reserve Fund - § 690, §1850Capital Reserve Fund - § 1431Other Capital Projects FundDebt Service FundFood Service / Cafeteria Operations Fund10,000Child Care Operations Fund10,000Child Care Operations FundOther Enterprise FundsInternal Service FundPrivate Purpose Trust FundInvestment Trust FundPension Trust FundActivity FundOther Agency FundOther Agency FundPerson Trust FundPension Trust FundService FundPension Trust FundService FundService FundPension Trust FundService FundSe	Other Comptroller-Approved Special Revenue Funds		
Capital Reserve Fund - § 1431 Other Capital Projects Fund Debt Service Fund Food Service / Cafeteria Operations Fund 10,000 Child Care Operations Fund 10,000 Child Care Operations Fund 10,000 Other Enterprise Funds 1 Internal Service Fund 1 Internal Service Fund 1 Private Purpose Trust Fund 1 Investment Trust Fund 1 Pension Trust Fund 1 Pension Trust Fund 1 Pension Trust Fund 1 Other Agency Fund 1 Activity Fund 1 Other Agency Fund 1 Permanent Fund 1 <t< td=""><td>Athletic / School-Sponsored Extra Curricular Activities Fund</td><td></td><td></td></t<>	Athletic / School-Sponsored Extra Curricular Activities Fund		
Other Capital Projects FundDebt Service FundFood Service / Cafeteria Operations Fund10,000Child Care Operations Fund10,000Other Enterprise FundsInternal Service FundInternal Service FundPrivate Purpose Trust FundInvestment Trust FundPension Trust FundActivity FundOther Agency FundInternal Service FundInternal Service FundInvestment Trust FundPension Trust FundPension Trust FundActivity FundOther Agency FundPermanent FundSeyston MotorPermanent FundSeyston MotorOther Agency FundPermanent FundSeyston MotorSeyston Motor	Capital Reserve Fund - § 690, §1850		
Debt Service Fund 10,000 10,000 Food Service / Cafeteria Operations Fund 10,000 10,000 Child Care Operations Fund 10,000 10,000 Other Enterprise Funds 1 1 Internal Service Fund 1 1 Private Purpose Trust Fund 1 1 Investment Trust Fund 1 1 Pension Trust Fund 1 1 Other Agency Fund 1 1 Other Agency Fund 1 1 Permanent Pund 1 1 Permanent Pund 1 1 Permanent Pund 1 1 1	Capital Reserve Fund - § 1431		
Food Service / Cafeteria Operations Fund 10,000 10,000 Child Care Operations Fund 10,000 Other Enterprise Funds 10,000 Internal Service Fund 10,000 Private Purpose Trust Fund 10,000 Investment Trust Fund 10,000 Pension Trust Fund 10,000 Activity Fund 10,000 Other Agency Fund 10,000 Permanent Fund 10,000 tat Cash and Short-Term Investments \$9,510,000 \$9,010,000	Other Capital Projects Fund		
Child Care Operations Fund Other Enterprise Funds Internal Service Fund Private Purpose Trust Fund Investment Trust Fund Pension Trust Fund Pension Trust Fund Other Agency Fund Permanent Fund tat Cash and Short-Term Investments	Debt Service Fund		
Other Enterprise Funds Internal Service Fund Private Purpose Trust Fund Investment Trust Fund Pension Trust Fund Activity Fund Other Agency Fund Permanent Fund tal Cash and Short-Term Investments	Food Service / Cafeteria Operations Fund	10,000	10,000
Internal Service Fund Private Purpose Trust Fund Investment Trust Fund Pension Trust Fund Activity Fund Activity Fund Other Agency Fund Permanent Fund tal Cash and Short-Term Investments \$9,510,000 \$9,010,000	Child Care Operations Fund		
Private Purpose Trust Fund Investment Trust Fund Pension Trust Fund Activity Fund Other Agency Fund Permanent Fund tal Cash and Short-Term Investments \$9,510,000	Other Enterprise Funds		
Investment Trust Fund Pension Trust Fund Activity Fund Other Agency Fund Permanent Fund tal Cash and Short-Term Investments \$9,510,000 \$9,010,000	Internal Service Fund		
Pension Trust Fund Activity Fund Other Agency Fund Permanent Fund tal Cash and Short-Term Investments \$9,510,000	Private Purpose Trust Fund		
Activity Fund Other Agency Fund Permanent Fund tal Cash and Short-Term Investments \$9,510,000	Investment Trust Fund		
Other Agency Fund Permanent Fund tal Cash and Short-Term Investments \$9,510,000	Pension Trust Fund		
Permanent Fund tal Cash and Short-Term Investments \$9,510,000	Activity Fund		
tal Cash and Short-Term Investments \$9,510,000 \$9,010,000	Other Agency Fund		
	Permanent Fund		
ng-Term Investments 06/30/2022 Estimate 06/30/2023 Projection	Total Cash and Short-Term Investments	\$9,510,000	\$9,010,000
	Long-Term Investments	06/30/2022 Estimate	06/30/2023 Projection

I ond	ı-Term	Investments
		Investments

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General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund	17	

2022-2023 Final General Fund Budget		Schedule Of Cash And Investments (CAIN)
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Long-Term Investments	06/30/2022 Estimate	06/30/2023 Projection
Permanent Fund		
Total Long-Term Investments		
TOTAL CASH AND INVESTMENTS	\$9,510,000	\$9,010,000

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Long-Term Indebtedness

General Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total General Fund

Public Purpose (Expendable) Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Public Purpose (Expendable) Trust Fund

Other Comptroller-Approved Special Revenue Funds

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Comptroller-Approved Special Revenue Funds

Athletic / School-Sponsored Extra Curricular Activities Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Athletic / School-Sponsored Extra Curricular Activities Fund

Capital Reserve Fund - § 690, §1850

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

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Long-Term Indebtedness

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - § 690, §1850

Capital Reserve Fund - § 1431

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - § 1431

Other Capital Projects Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Other Capital Projects Fund

Debt Service Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Debt Service Fund

Food Service / Cafeteria Operations Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

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Long-Term Indebtedness

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Food Service / Cafeteria Operations Fund

Child Care Operations Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Child Care Operations Fund

Other Enterprise Funds

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Other Enterprise Funds

Internal Service Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Internal Service Fund

Private Purpose Trust Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Private Purpose Trust Fund

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Long-Term Indebtedness

Investment Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Investment Trust Fund

Pension Trust Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Pension Trust Fund

Activity Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Activity Fund

Other Agency Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Agency Fund

Permanent Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

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Long-Term Indebtedness

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Permanent Fund

Total Long-Term Indebtedness

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Short-Term Payables	06/30/2022 Estimate	06/30/2023 Projection
General Fund	1,629,170	1,625,300
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Short-Term Payables	\$1,629,170	\$1,625,300
TOTAL INDEBTEDNESS	\$1,629,170	\$1,625,300

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2022-2023 Final General Fund Budget	Fund Balance Su
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Account Description	Amounts
0810 Nonspendable Fund Balance	238,265

Total Ending Fund Balance - Committed, Assigned, and Unassigned	
0850 Unassigned Fund Balance	
0840 Assigned Fund Balance	
0830 Committed Fund Balance	
0820 Restricted Fund Balance	

5900 Budgetary Reserve

Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve

\$8,698,121